

Survey of Local Government Finances

Utah Municipalities

Fiscal Year Ended June 30, 2005

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2005

2.3	Garbage collection / street cleaning	A81	7,044	A81					
3.1	Parks and recreation charges	A61		A61					
3.2	Airports - Include rentals and gross sales of gas and oil.	A01		A01					
3.3	Parking facilities, lots & meters	A60		A60					
3.4	Hospital charges received	A36		A36					
3.5	Cemeteries	A03	1,250	A03					
3.6	Municipal housing rental projects (gross)	A50		A50					
3.7	Special police services	A89		A89					
4.1	Impact fees	A89		A89					
4.2	Connection fees	A89		A89					
4.3	Plan check fees	A89		A89					
4.4	Zoning & subdivision fees	A89		A89					
4.5	Sale of maps & publications	A89		A89					
5	Other miscellaneous fees	A89	5,237	A89					
Special Assessments									
6.1	Street cuts and public improvements	U01		U01					
6.2	Sidewalk & curb repairs	U01		U01					
6.3	Street lighting charges - Lighting districts	U01		U01					
6.4	Other special improvement & service	U01		U01					
Fines and Forfeitures (Circuit Court)									
7.1	Court fines, bail forfeitures, and moving violations surcharges	U99		U99					
7.2	Parking ticket revenue	U99		U99					
Fines (Justice Court)									
8.1	Court fines, bail forfeitures, and moving violations surcharges	U99		U99					
8.2	Parking ticket revenue	U99		U99					
9	Interest earnings	U20	1,414	U20					
10	Rents and royalties	U40		U40					
Miscellaneous									
11	Other miscellaneous revenue - Specify	U99	595	U99					
12	Proceeds from bond issues	NR		NR					
13	Receipts from sale of real property	U11		U11					
GOVERNMENTAL FUNDS									
ENTERPRISE FUNDS									
PART III INTERGOVERNMENTAL REVENUE									
1	General support	C30		D30		B30		C30	
			(a)	(b)	(c)	(d)	(e)	(f)	
			From the State	From other local governments	From federal government directly	From the State	From other local governments	From federal government directly	

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8.2 All other expenditures - See instructions - Specify		E89	F89	G89	E89	F89	G89
8.3 All other expenditures - See instructions - Specify		E89	F89	G89	E89	F89	G89
PART V INTERGOVERNMENTAL EXPENDITURES							
1 Fire	L24	Paid to State	M24	Paid to Other Governments	L24	Paid to State	M24
2 Highways	L44		M44		L44		M44
3 Police	L62		M62		L62		M62
4 Sanitation	L81		M81		L81		M81
5 Recreation	L61		M61		L61		M61
6 Judicial and legal	L25		M25		L25		M25
7 All other	L89		M89		L89		M89
PERSONNEL EXPENDITURES		GOVERNMENTAL FUNDS		ENTERPRISE FUNDS			
1 Report the total expenditure for salaries and wages included in column (a + c) of part IV, as well as any salaries and wages paid to your own government's employees on force account construction projects.	200	Amount			200	Amount	
PART VII INDEBTEDNESS							
GOVERNMENTAL and ENTERPRISE FUNDS							
Long-term Outstanding Debt		Outstanding at beginning of year	Issued during fiscal year (include all refunding debt)	Retired during fiscal year (include all refunded debt)	Total Outstanding (a + b - c = d) Also, (d = e + f)	Detail of long-term debt outstanding	
1.1 Water supply system	19A	(a)	29A	39A	(d)	Revenue and non-guaranteed bonds	Guaranteed bonds
1.2 Electric supply system	19B	165,000	29B	29B	156,000		
1.3 Sewer system	19X		29X	29X			
1.4 Gas supply system	19C		29C	29C			
1.5 Transit system	19D		29D	29D			
1.6 Public debt for privately owned housing, industrial or business purposes	19T		24T	34T			
PART VII INDEBTEDNESS (cont.)							
GOVERNMENTAL and ENTERPRISE FUNDS							
Long-term Outstanding Debt		Outstanding at beginning of year	Issued during fiscal year (include all refunding debt)	Retired during fiscal year (include all refunded debt)	Total Outstanding (a + b - c = d) Also, (d = e + f)	Detail of long-term debt outstanding	
1.7 All other purposes	19X	(a)	29X	29X	(d)	Revenue and non-guaranteed bonds	Guaranteed bonds

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Other Long-term Obligations 2.1 Capital lease purchase agreements 2.2 Accrued leave liability (sick leave and vacation)	Outstanding balance at beginning of fiscal year (a)	Issued during fiscal year (b)	Retired during fiscal year (c)	Balance at end of fiscal year (d)
Short-term (interest bearing) Debt 3 Total short-term debt	Outstanding balance at beginning of fiscal year 61V	Balance at end of fiscal year 64V		
PART VIII CASH AND INVESTMENTS HELD AT END OF FISCAL YEAR Cash and investments held at end of fiscal year	(a) Reserves held for redemption of long-term debt W01	(b) Unexpended proceeds from sale of bond issues held pending disbursement W01	(c) All other funds except employee retirement funds W61	
PART IX RATES 1. Energy Sales & Use Tax Rate 2. Cable TV Franchise Tax Rate 3. Telephone Franchise Tax Rate		GOVERNMENTAL FUNDS 128,490		ENTERPRISE FUNDS

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Remarks:

PART X | Data supplied by:
Name (Please print)

Title

Date

Telephone

2005 Version

Include with audit report submitted to:

Utah State Auditor
Utah State Capitol Office Complex, E310
Salt Lake City, UT 84114

If you have any questions about the form, call or write:

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